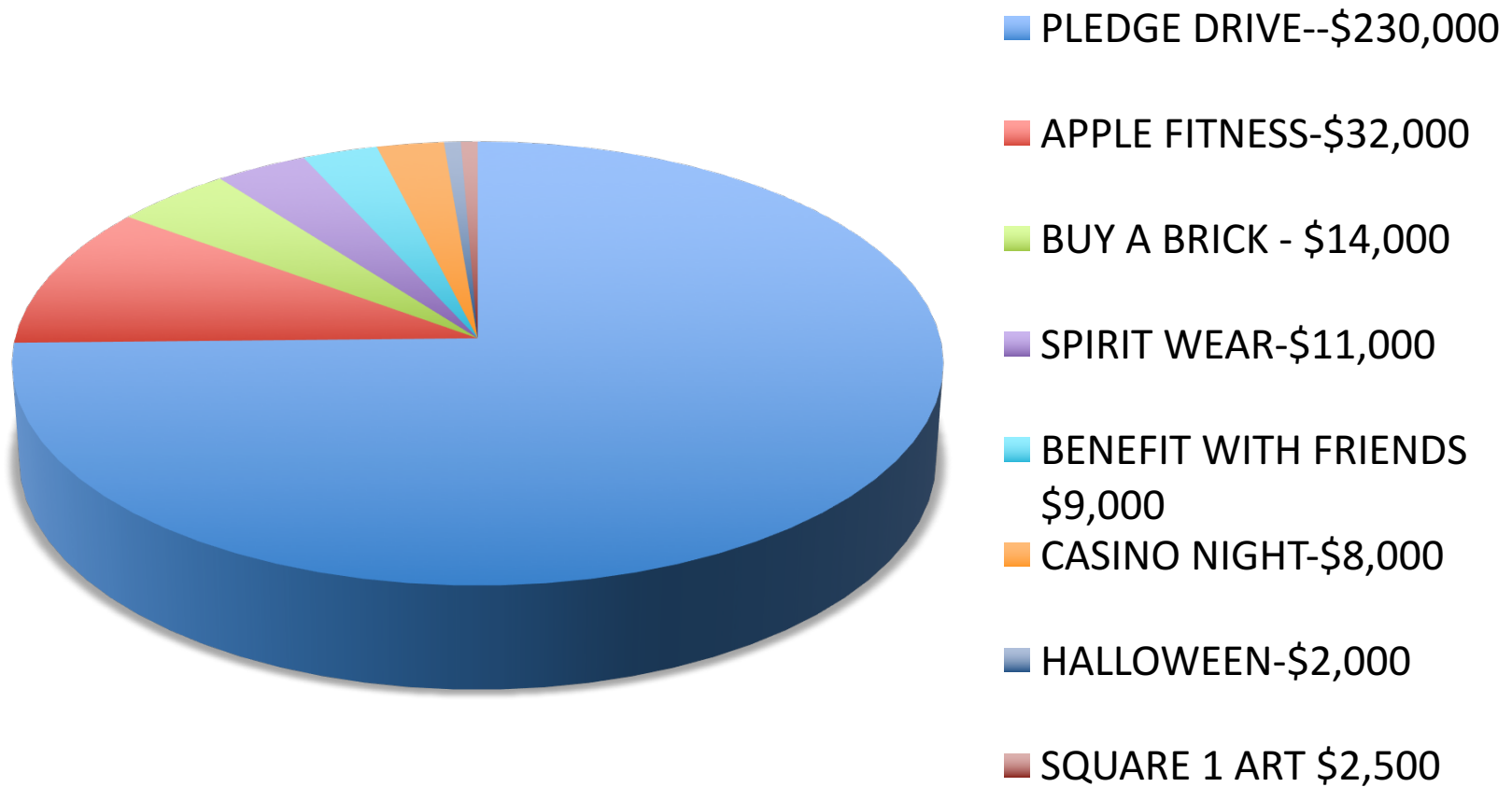




TOWN HALL 2017

FUNDRAISING 2017-2018

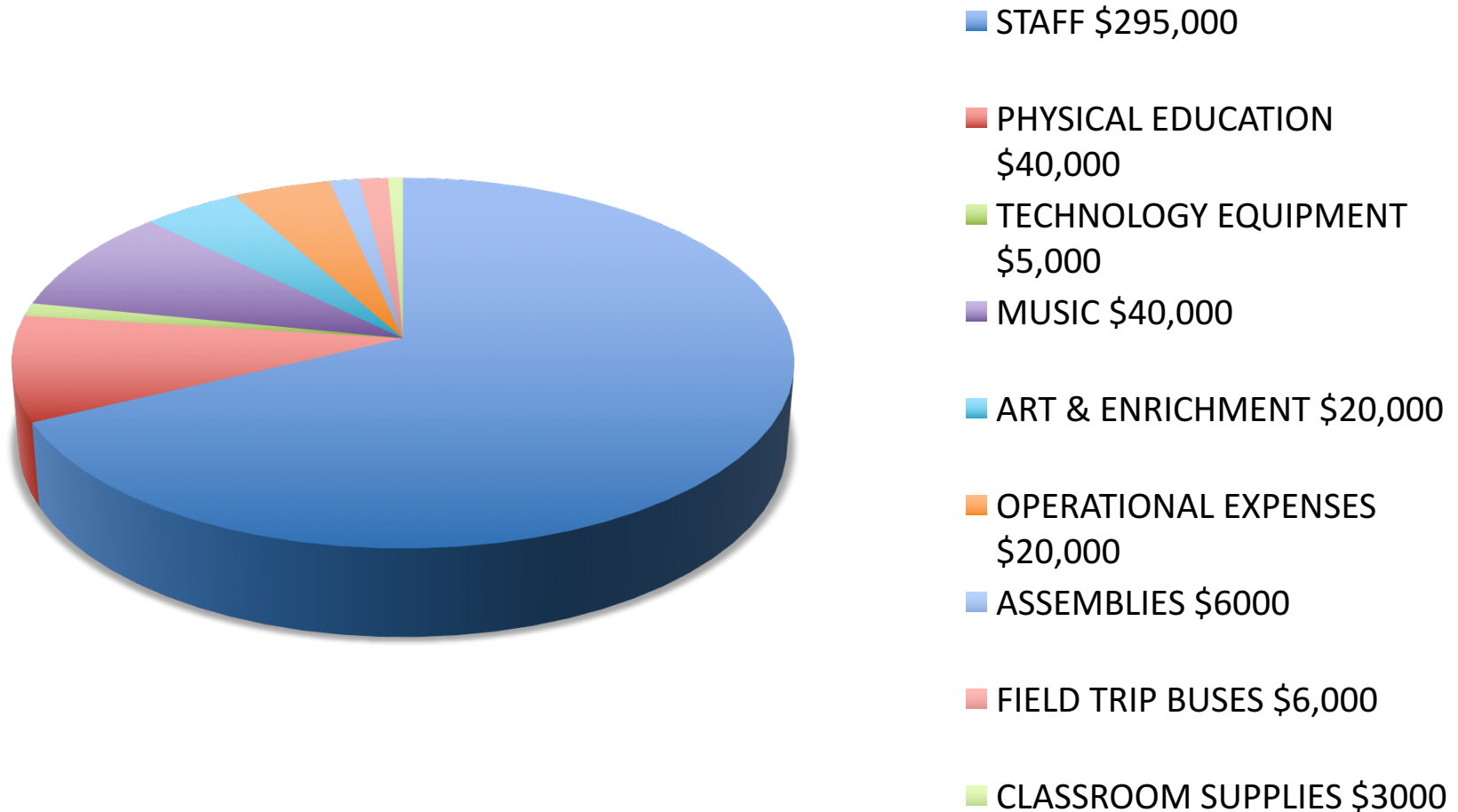
TOTAL: \$308,500



Fundraising expenses to date: \$8,400

FOWHE BUDGET 2017-2018

\$435,000



** STAFF: Instructional Coordinator, IT Support, Instructional aids

**OPERATIONAL EXPENSES: Accounting, Legal fees, Greater Giving fees, Staff appreciation, office supplies

Our fundraising goal for 2016-2017:
\$550,000

We still need to raise:
\$242,500

How can we get there?

UPCOMING FUNDRAISERS

- DECEMBER 4, 2017: ANNUAL FASHION SALE
- DECEMBER 31, 2017: END OF ANNUAL CAMPAIGN
- MARCH 10, 2018: 11TH ANNUAL GALA
- LATE MARCH: READ-A-THON (?)
- MAY: POP UP ART SHOW (?)