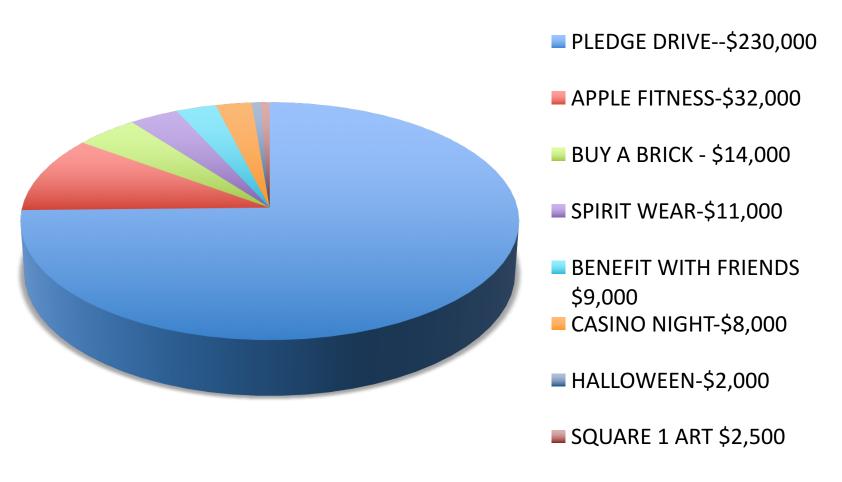


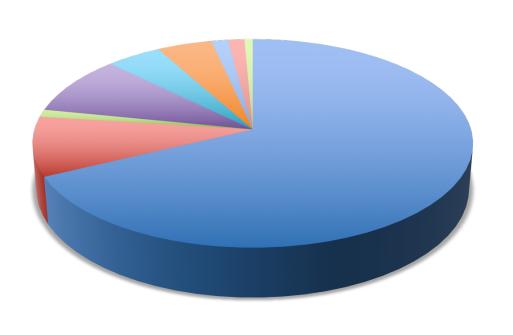
TOWN HALL 2017

FUNDRAISING 2017-2018 TOTAL: \$308,500



Fundraising expenses to date: \$8,400

FOWHE BUDGET 2017-2018 \$435,000



- STAFF \$295,000
- PHYSICAL EDUCATION \$40,000
- TECHNOLOGY EQUIPMENT \$5,000
- MUSIC \$40,000
- ART & ENRICHMENT \$20,000
- OPERATIONAL EXPENSES \$20,000
- **ASSEMBLIES \$6000**
- FIELD TRIP BUSES \$6,000
- CLASSROOM SUPPLIES \$3000

^{**} STAFF: Instructional Coordinator, IT Support, Instructional aids

^{**}OPERATIONAL EXPENSES: Accounting, Legal fees, Greater Giving fees, Staff appreciation, office supplies

Our fundraising goal for 2016-2017: \$550,000

We still need to raise:

\$242,500

How can we get there?

UPCOMING FUNDRAISERS

- DECEMBER 4, 2017: ANNUAL FASHION SALE
- DECEMBER 31, 2017: END OF ANNUAL CAMPAIGN
- MARCH 10, 2018: 11TH ANNUAL GALA
- LATE MARCH: READ-A-THON (?)
- MAY: POP UP ART SHOW (?)